

SISTEMA DE FINANCIAMIENTO DE AGUASCALIENTES
 Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
 Clasificación Administrativa
 Del 1 de Enero al 31 de Diciembre de 2017 (b)
 (PESOS)

| Concepto (c) | Egresos | | | | | Subejercicio (e) |
|---|--------------|--------------------------------|------------|------------|------------|------------------|
| | Aprobado (d) | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H) | 13,201,062 | 0 | 13,201,062 | 13,201,062 | 13,201,062 | 0 |
| SINDICATURA | 0 | 0 | 0 | 0 | 0 | 0 |
| EGRESOS | 13,201,062 | 0 | 13,201,062 | 13,201,062 | 13,201,062 | 0 |
| PLANEACION DE OBRAS | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H) | 0 | 0 | 0 | 0 | 0 | 0 |
| SINDICATURA | 0 | 0 | 0 | 0 | 0 | 0 |
| EGRESOS | 0 | 0 | 0 | 0 | 0 | 0 |
| PLANEACION DE OBRAS | 0 | 0 | 0 | 0 | 0 | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| | | | | | | 0 |
| III. Total de Egresos (III = I + II) | 13,201,062 | 0 | 13,201,062 | 13,201,062 | 13,201,062 | 0 |