

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
<b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>	<b>240,118,000</b>	<b>9,459,406</b>	<b>249,577,406</b>	<b>241,150,062</b>	<b>238,935,176</b>	<b>8,427,344</b>
Ofna. Dirección General	23,909,143	-3,340,309	20,568,835	20,431,168	20,393,683	137,666
Ofna. Administración	66,897,167	-30,671,064	36,226,104	29,701,368	29,499,857	6,524,736
Ofna. Universidad de las Artes	17,628,134	9,281,191	26,909,325	26,879,630	26,717,193	29,695
Ofna. Educación Artística	33,690,749	14,865,926	48,556,676	48,531,861	48,119,252	24,814
Ofna. Casas de cultura	701,157	-97,183	603,975	603,785	595,179	190
Ofna. Promoción y Difusión	15,456,785	11,546,313	27,002,098	26,302,478	25,928,848	699,620
Ofna. Museos y Galerias	33,649,996	3,017,076	36,667,072	36,494,324	36,106,887	172,748
Ofna. Editorial	10,465,158	1,788,467	12,253,625	12,253,624	12,222,607	1
Feria Nacional de San Marcos	10,000,000	0	10,000,000	9,324,045	9,324,045	675,955
Festival de Calaveras	5,000,000	0	5,000,000	4,839,366	4,807,582	160,634
Ofna. Red Estatal de Bibliotecas Públicas	447,879	521,038	968,917	967,633	858,390	1,284
Ofna. OSA	22,272,831	2,547,950	24,820,781	24,820,779	24,361,651	1
<b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>	<b>0</b>	<b>27,125,782</b>	<b>27,125,782</b>	<b>21,516,119</b>	<b>20,602,615</b>	<b>5,609,663</b>
Ofna. Dirección General	0	2,821,230	2,821,230	1,282,097	1,282,097	1,539,133
Ofna. Administración	0	210,903	210,903	195,348	195,348	15,555
Ofna. Universidad de las Artes	0	139,294	139,294	139,193	139,193	102
Ofna. Educación Artística	0	1,916,443	1,916,443	1,811,839	1,811,839	104,604
Ofna. Promoción y Difusión	0	10,751,230	10,751,230	7,234,685	6,800,985	3,516,545
Ofna. Museos y Galerias	0	5,415,979	5,415,979	5,117,579	4,694,403	298,400
Ofna. Editorial	0	5,761,845	5,761,845	5,626,520	5,569,892	135,325
Ofna. OSA	0	108,858	108,858	108,858	108,858	0
<b>III. Total de Egresos (III = I + II)</b>	<b>240,118,000</b>	<b>36,585,188</b>	<b>276,703,188</b>	<b>262,666,181</b>	<b>259,537,791</b>	<b>14,037,007</b>
<b>III. Total de Egresos (III = I + II)</b>	<b>240,118,000</b>	<b>36,585,188</b>	<b>276,703,188</b>	<b>262,666,181</b>	<b>259,537,791</b>	<b>14,037,007</b>