**Cuenta Pública 2018**

**Estado Analítico del Ejercicio del Presupuesto de Egresos**

**Clasificación Administrativa**

**Del 1 de enero al 31 de diciembre de 2018**

**(Pesos)**

**Ente Público:** SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA

| Concepto | Egresos | | | | | Subejercicio |
|---|---|---|---|---|---|---|
| | Aprobado | Ampliaciones/ (Reducciones) | Modificado | Devengado | Pagado | |
| | 1 | 2 | 3 = (1 + 2 ) | 4 | 5 | 6 = ( 3 - 4 ) |
| PODER EJECUTIVO | 259,733,729 | 41,915,262 | 301,648,991 | 300,841,670 | 296,355,106 | 807,321 |
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| | | | 0 | | | 0 |
| | | | 0 | | | 0 |
| **Total del Gasto** | **259,733,729** | **41,915,262** | **301,648,991** | **300,841,670** | **296,355,106** | **807,321** |