



PODER EJECUTIVO DEL ESTADO DE AGUASCALIENTES
SECRETARÍA DE FINANZAS
GASTO POR CATEGORÍA PROGRAMÁTICA
DEL 1 DE ENERO AL 31 DE AGOSTO DE 2024
(CIFRAS EN PESOS)

| EGRESOS | | | | | | |
|--|--------------------------|-------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| CONCEPTO | APROBADO | AMPLIACIONES / REDUCCIONES | MODIFICADO | DEVENGADO | PAGADO | SUBEJERCICIO |
| Programas | | | | | | |
| Subsidios: Sector Social y Privado o Entidades Federativas y Municipios | 2,952,651,117.21 | 462,112,066.77 | 3,414,763,183.98 | 2,583,949,788.24 | 2,518,102,253.95 | 830,813,395.74 |
| Sujetos a Reglas de Operación | 764,804,696.00 | 286,945,502.94 | 1,051,750,198.94 | 820,889,003.61 | 756,574,132.51 | 230,861,195.33 |
| Otros Subsidios | 2,187,846,421.21 | 175,166,563.83 | 2,363,012,985.04 | 1,763,060,784.63 | 1,761,528,121.44 | 599,952,200.41 |
| Desempeño de las Funciones | 17,398,410,407.94 | 859,416,914.12 | 18,257,827,322.06 | 12,687,525,615.44 | 12,585,969,959.85 | 5,570,301,706.62 |
| Prestación de Servicios Públicos | 16,496,502,058.27 | 817,277,554.63 | 17,313,779,612.90 | 12,003,973,416.14 | 11,911,684,390.03 | 5,309,806,196.76 |
| Provisión de Bienes Públicos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Planeación, seguimiento y evaluación de políticas públicas | 120,231,771.00 | -25,883,305.30 | 94,348,465.70 | 57,975,313.07 | 56,445,334.10 | 36,373,152.63 |
| Promoción y fomento | 407,824,532.59 | -5,012,936.73 | 402,811,595.86 | 299,777,827.10 | 292,816,776.19 | 103,033,768.76 |
| Regulación y supervisión | 58,359,930.00 | -3,327,260.84 | 55,032,669.16 | 27,555,466.93 | 27,555,466.93 | 27,477,202.23 |
| Funciones de las Fuerzas Armadas (Únicamente Gobierno Federal) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Específicos | 315,492,116.08 | 45,113,170.87 | 360,605,286.95 | 269,321,581.55 | 268,545,981.95 | 91,283,705.40 |
| Proyectos de Inversión | 0.00 | 31,249,691.49 | 31,249,691.49 | 28,922,010.65 | 28,922,010.65 | 2,327,680.84 |
| Administrativos y de Apoyo | 3,572,256,601.66 | 84,891,422.07 | 3,657,148,023.73 | 2,099,139,120.31 | 2,045,185,099.61 | 1,558,008,903.42 |
| Apoyo al proceso presupuestario y para mejorar la eficiencia institucional | 2,842,081,729.55 | 786,556.30 | 2,842,868,285.85 | 1,568,959,366.99 | 1,524,242,050.82 | 1,273,908,918.86 |
| Apoyo a la función pública y al mejoramiento de la gestión Operaciones ajenas | 730,174,872.11 | 84,104,865.77 | 814,279,737.88 | 530,179,753.32 | 520,943,048.79 | 284,099,984.56 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Compromisos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Obligaciones de cumplimiento de resolución jurisdiccional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Desastres Naturales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Obligaciones | 18,803,272.00 | -18,803,272.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Pensiones y jubilaciones | 18,803,272.00 | -18,803,272.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Aportaciones a la seguridad social | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Aportaciones a fondos de estabilización | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Aportaciones a fondos de inversión y reestructura de pensiones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Programas de Gasto Federalizado (Gobierno Federal) | 4,190,280,818.32 | 348,944,870.87 | 4,539,225,689.19 | 2,808,408,679.74 | 2,766,216,812.97 | 1,730,817,009.45 |
| Gasto Federalizado | 4,190,280,818.32 | 348,944,870.87 | 4,539,225,689.19 | 2,808,408,679.74 | 2,766,216,812.97 | 1,730,817,009.45 |
| Participaciones a entidades federativas y municipios | 4,244,116,582.87 | 475,934,556.25 | 4,720,051,139.12 | 3,221,552,162.38 | 3,185,764,145.12 | 1,498,498,976.74 |
| Costo financiero, deuda o apoyos a deudores y ahorradores de la banca | 502,966,200.00 | -766,200.00 | 502,200,000.00 | 338,530,034.40 | 338,530,034.40 | 163,669,965.60 |
| Adeudos de ejercicios fiscales anteriores | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL DEL GASTO | 32,879,485,000.00 | 2,211,730,358.08 | 35,091,215,358.08 | 23,739,105,400.51 | 23,439,768,305.90 | 11,352,109,957.57 |

ING. ALFREDO MARTÍN CERVANTES GARCÍA
SECRETARIO DE FINANZAS

L.A.E. EDGAR FRANCISCO SALINAS JUAREZ
SUBSECRETARIO DE EGRESOS

C.P. MARIANA VELÁZQUEZ TORRES
DIRECTORA GENERAL DE CONTABILIDAD Y CUENTA PÚBLICA